

Use of CDBG Funds by BREVARD COUNTY, FL FROM 10/01/2003 TO 09/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$65,011.41	3.02%
Subtotal for: ACQUISITION			\$65,011.41	3.02%
21A	AP	General Program Administration	\$383,876.30	17.80%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$383,876.30	17.80%
03	PI	Public Facilities and Improvements (General)	\$78,929.28	3.66%
03E	PI	Neighborhood Facilities	\$57,902.40	2.69%
03F	PI	Parks, Recreational Facilities	\$303,596.00	14.08%
03I	PI	Flood and Drainage Facilities	\$691,762.28	32.08%
03J	PI	Water/Sewer Improvements	\$60,209.30	2.79%
03K	PI	Street Improvements	\$188,728.51	8.75%
03L	PI	Sidewalks	\$13,287.65	0.62%
06	PI	Interim Assistance	\$9,594.70	0.44%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,404,010.12	65.12%
05	PS	Public Services (General)	\$168,624.00	7.82%
05A	PS	Senior Services	\$65,926.00	3.06%
05M	PS	Health Services	\$65,000.00	3.01%
Subtotal for: PUBLIC SERVICES			\$299,550.00	13.89%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$3,699.21	0.17%
Subtotal for: OTHER			\$3,699.21	0.17%
Total Disbursements			\$2,156,147.04	100%