

Use of CDBG Funds by BRIDGEPORT, CT FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$31,479.80	0.81%
Subtotal for: ACQUISITION			\$31,479.80	0.81%
21A	AP	General Program Administration	\$557,820.60	14.39%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$557,820.60	14.39%
18C	ED	Micro-Enterprise Assistance	\$18,835.86	0.49%
Subtotal for: ECONOMIC DEVELOPMENT			\$18,835.86	0.49%
13	HR	Direct Homeownership Assistance	\$10,000.00	0.26%
14A	HR	Rehabilitation: Single-Unit Residential	\$11,480.00	0.30%
14B	HR	Rehabilitation: Multi-Unit Residential	\$123,835.94	3.20%
14F	HR	Energy Efficiency Improvements	\$92,689.74	2.39%
14G	HR	Acquisition for Rehabilitation	\$346,803.03	8.95%
14H	HR	Rehabilitation Administration	\$261,869.73	6.76%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$106,850.07	2.76%
15	HR	Code Enforcement	\$376,374.52	9.71%
Subtotal for: HOUSING			\$1,329,903.03	34.31%
03	PI	Public Facilities and Improvements (General)	\$1,175,258.74	30.32%
03D	PI	Youth Centers/Facilities	\$7,580.00	0.20%
03L	PI	Sidewalks	\$150,584.69	3.89%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,333,423.43	34.40%
05	PS	Public Services (General)	\$157,415.61	4.06%
05A	PS	Senior Services	\$141,795.16	3.66%
05B	PS	Services for The Disabled	\$30,000.00	0.77%
05D	PS	Youth Services	\$221,046.40	5.70%
05M	PS	Health Services	\$39,000.00	1.01%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$15,000.00	0.39%
Subtotal for: PUBLIC SERVICES			\$604,257.17	15.59%
Total Disbursements			\$3,875,719.89	100%