

Use of CDBG Funds by BRISTOL, CT FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$68,096.60	8.93%
Subtotal for: ACQUISITION			\$68,096.60	8.93%
21A	AP	General Program Administration	\$124,626.42	16.35%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$124,626.42	16.35%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$35,298.71	4.63%
Subtotal for: ECONOMIC DEVELOPMENT			\$35,298.71	4.63%
14A	HR	Rehabilitation: Single-Unit Residential	\$146,096.07	19.17%
14B	HR	Rehabilitation: Multi-Unit Residential	\$149,701.84	19.64%
14H	HR	Rehabilitation Administration	\$128,574.54	16.87%
Subtotal for: HOUSING			\$424,372.45	55.67%
03	PI	Public Facilities and Improvements (General)	\$3,145.00	0.41%
Subtotal for: PUBLIC IMPROVEMENTS			\$3,145.00	0.41%
05	PS	Public Services (General)	\$31,800.00	4.17%
05A	PS	Senior Services	\$2,000.00	0.26%
05D	PS	Youth Services	\$9,944.00	1.30%
05G	PS	Battered and Abused Spouses	\$6,000.00	0.79%
05L	PS	Child Care Services	\$45,000.00	5.90%
05M	PS	Health Services	\$10,500.00	1.38%
05N	PS	Abused and Neglected Children	\$1,500.00	0.20%
Subtotal for: PUBLIC SERVICES			\$106,744.00	14.00%
Total Disbursements			\$762,283.18	100%