

**Use of CDBG Funds by BROCKTON, MA FROM 07/01/2003 TO 06/30/2004**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$244,322.37	11.65%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$244,322.37</b>	<b>11.65%</b>
14H	HR	Rehabilitation Administration	\$115,959.42	5.53%
<b>Subtotal for: HOUSING</b>			<b>\$115,959.42</b>	<b>5.53%</b>
03	PI	Public Facilities and Improvements (General)	\$411,939.21	19.64%
03K	PI	Street Improvements	\$1,010,556.00	48.19%
03O	PI	Fire Stations/Equipment	\$53,018.00	2.53%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$1,475,513.21</b>	<b>70.36%</b>
05	PS	Public Services (General)	\$73,205.00	3.49%
05A	PS	Senior Services	\$4,000.00	0.19%
05D	PS	Youth Services	\$10,000.00	0.48%
05G	PS	Battered and Abused Spouses	\$4,000.00	0.19%
05I	PS	Crime Awareness/Prevention	\$170,000.00	8.11%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$261,205.00</b>	<b>12.46%</b>
<b>Total Disbursements</b>			<b>\$2,097,000.00</b>	<b>100%</b>