

Use of CDBG Funds by BROOKLINE, MA FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$41,051.87	2.26%
21A	AP	General Program Administration	\$338,732.16	18.63%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$379,784.03	20.88%
13	HR	Direct Homeownership Assistance	\$154,887.45	8.52%
14B	HR	Rehabilitation: Multi-Unit Residential	\$16,237.55	0.89%
14C	HR	Public Housing Modernization	\$135,940.60	7.48%
14H	HR	Rehabilitation Administration	\$274,508.96	15.10%
Subtotal for: HOUSING			\$581,574.56	31.98%
03	PI	Public Facilities and Improvements (General)	\$564.24	0.03%
03E	PI	Neighborhood Facilities	\$49,477.11	2.72%
03F	PI	Parks, Recreational Facilities	\$178,150.01	9.80%
03K	PI	Street Improvements	\$194,689.52	10.71%
03L	PI	Sidewalks	\$28,351.38	1.56%
03N	PI	Tree Planting	\$19,725.52	1.08%
03P	PI	Health Facilities	\$22,457.13	1.23%
Subtotal for: PUBLIC IMPROVEMENTS			\$493,414.91	27.13%
05	PS	Public Services (General)	\$29,423.00	1.62%
05B	PS	Services for The Disabled	\$13,240.00	0.73%
05D	PS	Youth Services	\$109,633.41	6.03%
05E	PS	Transportation Services	\$48,753.64	2.68%
05G	PS	Battered and Abused Spouses	\$5,000.00	0.27%
05L	PS	Child Care Services	\$69,347.54	3.81%
05O	PS	Mental Heath Services	\$88,291.00	4.86%
Subtotal for: PUBLIC SERVICES			\$363,688.59	20.00%
Total Disbursements			\$1,818,462.09	100%