

Use of CDBG Funds by BUENA PARK, CA FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$125,761.61	8.26%
21D	AP	Fair Housing Activities	\$17,784.00	1.17%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$143,545.61	9.42%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$213,521.12	14.02%
Subtotal for: ECONOMIC DEVELOPMENT			\$213,521.12	14.02%
14A	HR	Rehabilitation: Single-Unit Residential	\$218,982.00	14.38%
14B	HR	Rehabilitation: Multi-Unit Residential	\$17,803.00	1.17%
14H	HR	Rehabilitation Administration	\$122,234.66	8.02%
15	HR	Code Enforcement	\$254,117.61	16.68%
Subtotal for: HOUSING			\$613,137.27	40.25%
03K	PI	Street Improvements	\$392,630.16	25.78%
Subtotal for: PUBLIC IMPROVEMENTS			\$392,630.16	25.78%
05	PS	Public Services (General)	\$97,547.75	6.40%
05A	PS	Senior Services	\$34,979.86	2.30%
05D	PS	Youth Services	\$19,066.03	1.25%
05G	PS	Battered and Abused Spouses	\$3,000.00	0.20%
05I	PS	Crime Awareness/Prevention	\$5,759.57	0.38%
Subtotal for: PUBLIC SERVICES			\$160,353.21	10.53%
Total Disbursements			\$1,523,187.37	100%