

Use of CDBG Funds by BURBANK, CA FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$254,306.06	24.62%
21D	AP	Fair Housing Activities	\$18,000.00	1.74%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$272,306.06	26.37%
15	HR	Code Enforcement	\$147,284.00	14.26%
Subtotal for: HOUSING			\$147,284.00	14.26%
03	PI	Public Facilities and Improvements (General)	\$53,408.79	5.17%
03B	PI	Centers for the Disabled/Handicapped	\$14,960.00	1.45%
03E	PI	Neighborhood Facilities	\$284,687.24	27.56%
Subtotal for: PUBLIC IMPROVEMENTS			\$353,056.03	34.18%
05	PS	Public Services (General)	\$90,603.42	8.77%
05B	PS	Services for The Disabled	\$13,400.00	1.30%
05D	PS	Youth Services	\$131,291.85	12.71%
05H	PS	Employment Training	\$10,050.83	0.97%
05M	PS	Health Services	\$14,798.34	1.43%
Subtotal for: PUBLIC SERVICES			\$260,144.44	25.19%
Total Disbursements			\$1,032,790.53	100%