

**Use of CDBG Funds by the STATE of CALIFORNIA FROM 07/01/2003 TO 06/30/2004**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$85,799.00	0.17%
<b>Subtotal for: ACQUISITION</b>			<b>\$85,799.00</b>	<b>0.17%</b>
20	AP	Planning	\$2,909,340.88	5.60%
21A	AP	General Program Administration	\$4,685,056.30	9.02%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$7,594,397.18</b>	<b>14.62%</b>
17B	ED	Commercial/Industrial Infrastructure Development	\$1,098,066.62	2.11%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$7,623,003.51	14.68%
18B	ED	ED Direct: Technical Assistance	\$36,426.00	0.07%
18C	ED	Micro-Enterprise Assistance	\$992,435.60	1.91%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$9,749,931.73</b>	<b>18.77%</b>
12	HR	Construction of Housing	\$2,026,733.17	3.90%
13	HR	Direct Homeownership Assistance	\$2,801,515.37	5.39%
14A	HR	Rehabilitation: Single-Unit Residential	\$14,491,986.24	27.90%
14B	HR	Rehabilitation: Multi-Unit Residential	\$68,250.00	0.13%
14D	HR	Rehabilitation: Other Publicly-owned Residential Buildings	\$14,088.15	0.03%
14G	HR	Acquisition for Rehabilitation	\$573,911.00	1.10%
14H	HR	Rehabilitation Administration	\$2,294,337.16	4.42%
15	HR	Code Enforcement	\$124,741.00	0.24%
<b>Subtotal for: HOUSING</b>			<b>\$22,395,562.09</b>	<b>43.11%</b>
03	PI	Public Facilities and Improvements (General)	\$1,745,713.64	3.36%
03C	PI	Homeless Facilities (not operating costs)	\$345,820.50	0.67%
03D	PI	Youth Centers/Facilities	\$667,280.00	1.28%
03E	PI	Neighborhood Facilities	\$700.00	0.00%
03F	PI	Parks, Recreational Facilities	\$114,160.87	0.22%
03H	PI	Solid Waste Disposal Facilities	\$19,000.00	0.04%
03I	PI	Flood and Drainage Facilities	\$433,241.39	0.83%
03J	PI	Water/Sewer Improvements	\$3,760,934.98	7.24%
03K	PI	Street Improvements	\$1,154,809.27	2.22%
03L	PI	Sidewalks	\$301,243.00	0.58%
03M	PI	Child Care Centers/Facilities for Children	\$955,619.35	1.84%
03O	PI	Fire Stations/Equipment	\$556,670.00	1.07%
03Q	PI	Abused and Neglected Children Facilities	\$382,000.00	0.74%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$10,437,193.00</b>	<b>20.09%</b>
05	PS	Public Services (General)	\$580,756.10	1.12%
05A	PS	Senior Services	\$213,422.24	0.41%
05D	PS	Youth Services	\$92,565.00	0.18%
05G	PS	Battered and Abused Spouses	\$8,198.00	0.02%
05H	PS	Employment Training	\$366,295.39	0.71%
05M	PS	Health Services	\$251,543.00	0.48%
05N	PS	Abused and Neglected Children	\$75,632.00	0.15%
05O	PS	Mental Health Services	\$12,674.00	0.02%
05R	PS	Homeownership Assistance (Not Direct)	\$36,400.00	0.07%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$44,905.00	0.09%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$1,682,390.73</b>	<b>3.24%</b>

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
<b>Total Disbursements</b>			<b>\$51,945,273.73</b>	<b>100%</b>