

Use of CDBG Funds by CAMARILLO, CA FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$254,796.47	67.20%
Subtotal for: ACQUISITION			\$254,796.47	67.20%
21A	AP	General Program Administration	\$54,837.23	14.46%
21D	AP	Fair Housing Activities	\$4,000.00	1.05%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$58,837.23	15.52%
05	PS	Public Services (General)	\$18,492.67	4.88%
05A	PS	Senior Services	\$24,105.00	6.36%
05F	PS	Substance Abuse Services	\$5,600.00	1.48%
05N	PS	Abused and Neglected Children	\$6,450.00	1.70%
05O	PS	Mental Health Services	\$5,000.00	1.32%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$5,900.00	1.56%
Subtotal for: PUBLIC SERVICES			\$65,547.67	17.29%
Total Disbursements			\$379,181.37	100%