

Use of CDBG Funds by CAMBRIDGE, MA FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$422,153.41	10.93%
21A	AP	General Program Administration	\$336,173.38	8.70%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$758,326.79	19.63%
18C	ED	Micro-Enterprise Assistance	\$129,885.73	3.36%
Subtotal for: ECONOMIC DEVELOPMENT			\$129,885.73	3.36%
14A	HR	Rehabilitation: Single-Unit Residential	\$85,489.20	2.21%
14B	HR	Rehabilitation: Multi-Unit Residential	\$1,080,123.72	27.96%
14C	HR	Public Housing Modernization	\$7,971.38	0.21%
14H	HR	Rehabilitation Administration	\$1,017,020.27	26.33%
16A	HR	Residential Historic Preservation	\$13,220.00	0.34%
Subtotal for: HOUSING			\$2,203,824.57	57.05%
03C	PI	Homeless Facilities (not operating costs)	\$59,271.74	1.53%
03F	PI	Parks, Recreational Facilities	\$28,354.37	0.73%
Subtotal for: PUBLIC IMPROVEMENTS			\$87,626.11	2.27%
05	PS	Public Services (General)	\$287,364.81	7.44%
05A	PS	Senior Services	\$55,387.65	1.43%
05C	PS	Legal Services	\$25,042.09	0.65%
05D	PS	Youth Services	\$62,500.00	1.62%
05F	PS	Substance Abuse Services	\$33,796.55	0.87%
05G	PS	Battered and Abused Spouses	\$54,572.67	1.41%
05H	PS	Employment Training	\$144,816.92	3.75%
05L	PS	Child Care Services	\$20,000.00	0.52%
Subtotal for: PUBLIC SERVICES			\$683,480.69	17.69%
Total Disbursements			\$3,863,143.89	100%