

**Use of CDBG Funds by CARLSBAD, CA FROM 07/01/2003 TO 06/30/2004**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$111,250.00	15.81%
21D	AP	Fair Housing Activities	\$8,150.00	1.16%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$119,400.00</b>	<b>16.97%</b>
12	HR	Construction of Housing	\$34,803.26	4.95%
<b>Subtotal for: HOUSING</b>			<b>\$34,803.26</b>	<b>4.95%</b>
03	PI	Public Facilities and Improvements (General)	\$278,682.44	39.60%
03D	PI	Youth Centers/Facilities	\$950.00	0.14%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$279,632.44</b>	<b>39.74%</b>
05	PS	Public Services (General)	\$27,350.00	3.89%
05A	PS	Senior Services	\$5,000.00	0.71%
05D	PS	Youth Services	\$19,850.00	2.82%
05G	PS	Battered and Abused Spouses	\$10,000.00	1.42%
05M	PS	Health Services	\$7,500.00	1.07%
05N	PS	Abused and Neglected Children	\$5,000.00	0.71%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$18,117.50	2.57%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$92,817.50</b>	<b>13.19%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$177,029.00	25.16%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$177,029.00</b>	<b>25.16%</b>
<b>Total Disbursements</b>			<b>\$703,682.20</b>	<b>100%</b>