

Use of CDBG Funds by CARSON, CA FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$249,544.00	14.57%
21D	AP	Fair Housing Activities	\$23,250.00	1.36%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$272,794.00	15.92%
14A	HR	Rehabilitation: Single-Unit Residential	\$824,595.00	48.13%
14H	HR	Rehabilitation Administration	\$104,887.00	6.12%
Subtotal for: HOUSING			\$929,482.00	54.25%
03	PI	Public Facilities and Improvements (General)	\$309,490.00	18.06%
Subtotal for: PUBLIC IMPROVEMENTS			\$309,490.00	18.06%
05	PS	Public Services (General)	\$36,667.00	2.14%
05D	PS	Youth Services	\$130,301.00	7.61%
05F	PS	Substance Abuse Services	\$18,337.00	1.07%
05G	PS	Battered and Abused Spouses	\$15,000.00	0.88%
05I	PS	Crime Awareness/Prevention	\$1,150.00	0.07%
Subtotal for: PUBLIC SERVICES			\$201,455.00	11.76%
Total Disbursements			\$1,713,221.00	100%