

Use of CDBG Funds by CEDAR FALLS, IA FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$77,464.54	16.46%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$77,464.54	16.46%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$40,000.00	8.50%
Subtotal for: ECONOMIC DEVELOPMENT			\$40,000.00	8.50%
14A	HR	Rehabilitation: Single-Unit Residential	\$126,366.00	26.84%
14H	HR	Rehabilitation Administration	\$61,811.15	13.13%
Subtotal for: HOUSING			\$188,177.15	39.97%
03	PI	Public Facilities and Improvements (General)	\$48,473.00	10.30%
03E	PI	Neighborhood Facilities	\$12,000.00	2.55%
03F	PI	Parks, Recreational Facilities	\$31,183.10	6.62%
16B	PI	Non-Residential Historic Preservation	\$10,090.00	2.14%
Subtotal for: PUBLIC IMPROVEMENTS			\$101,746.10	21.61%
05	PS	Public Services (General)	\$13,165.10	2.80%
05A	PS	Senior Services	\$27,200.00	5.78%
05E	PS	Transportation Services	\$4,000.00	0.85%
05G	PS	Battered and Abused Spouses	\$6,000.00	1.27%
05M	PS	Health Services	\$9,000.00	1.91%
05N	PS	Abused and Neglected Children	\$4,000.00	0.85%
Subtotal for: PUBLIC SERVICES			\$63,365.10	13.46%
Total Disbursements			\$470,752.89	100%