

Use of CDBG Funds by CEDAR RAPIDS, IA FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
08	AC	Relocation	\$80,802.46	3.83%
Subtotal for: ACQUISITION			\$80,802.46	3.83%
20	AP	Planning	\$134,402.76	6.37%
21A	AP	General Program Administration	\$56,408.97	2.67%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$190,811.73	9.04%
14A	HR	Rehabilitation: Single-Unit Residential	\$722,864.03	34.26%
14B	HR	Rehabilitation: Multi-Unit Residential	\$125,522.11	5.95%
14G	HR	Acquisition for Rehabilitation	\$200.00	0.01%
14H	HR	Rehabilitation Administration	\$325,652.11	15.43%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$1,046.66	0.05%
Subtotal for: HOUSING			\$1,175,284.91	55.70%
03	PI	Public Facilities and Improvements (General)	\$67,450.00	3.20%
03C	PI	Homeless Facilities (not operating costs)	\$70,036.02	3.32%
03E	PI	Neighborhood Facilities	\$12,324.70	0.58%
03F	PI	Parks, Recreational Facilities	\$212,522.03	10.07%
03J	PI	Water/Sewer Improvements	\$25,920.76	1.23%
03P	PI	Health Facilities	\$44,043.74	2.09%
Subtotal for: PUBLIC IMPROVEMENTS			\$432,297.25	20.49%
05	PS	Public Services (General)	\$160,010.34	7.58%
05A	PS	Senior Services	\$11,944.97	0.57%
05B	PS	Services for The Disabled	\$4,945.00	0.23%
05D	PS	Youth Services	\$14,625.00	0.69%
05M	PS	Health Services	\$22,000.00	1.04%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$17,254.00	0.82%
Subtotal for: PUBLIC SERVICES			\$230,779.31	10.94%
Total Disbursements			\$2,109,975.66	100%