

Use of CDBG Funds by CHAMPAIGN, IL FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$1,660.00	0.15%
Subtotal for: ACQUISITION			\$1,660.00	0.15%
21A	AP	General Program Administration	\$191,291.48	17.67%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$191,291.48	17.67%
12	HR	Construction of Housing	\$30,882.60	2.85%
14A	HR	Rehabilitation: Single-Unit Residential	\$227,048.41	20.97%
14H	HR	Rehabilitation Administration	\$295,400.37	27.28%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$9,135.19	0.84%
Subtotal for: HOUSING			\$562,466.57	51.94%
03	PI	Public Facilities and Improvements (General)	\$67,250.00	6.21%
03B	PI	Centers for the Disabled/Handicapped	\$5,000.00	0.46%
03F	PI	Parks, Recreational Facilities	\$25,000.00	2.31%
03P	PI	Health Facilities	\$75,000.00	6.93%
Subtotal for: PUBLIC IMPROVEMENTS			\$172,250.00	15.91%
05	PS	Public Services (General)	\$4,701.69	0.43%
05A	PS	Senior Services	\$26,684.91	2.46%
05B	PS	Services for The Disabled	\$19,999.99	1.85%
05D	PS	Youth Services	\$21,377.43	1.97%
05H	PS	Employment Training	\$18,954.52	1.75%
05L	PS	Child Care Services	\$43,428.00	4.01%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$20,000.00	1.85%
Subtotal for: PUBLIC SERVICES			\$155,146.54	14.33%
Total Disbursements			\$1,082,814.59	100%