

Use of CDBG Funds by CHANDLER, AZ FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$178,053.98	11.76%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$178,053.98	11.76%
14A	HR	Rehabilitation: Single-Unit Residential	\$721,757.36	47.68%
14C	HR	Public Housing Modernization	\$303.35	0.02%
Subtotal for: HOUSING			\$722,060.71	47.70%
03	PI	Public Facilities and Improvements (General)	\$300,000.00	19.82%
03C	PI	Homeless Facilities (not operating costs)	\$15,000.00	0.99%
03D	PI	Youth Centers/Facilities	\$23,297.66	1.54%
03M	PI	Child Care Centers/Facilities for Children	\$49,999.66	3.30%
Subtotal for: PUBLIC IMPROVEMENTS			\$388,297.32	25.65%
05	PS	Public Services (General)	\$51,340.00	3.39%
05A	PS	Senior Services	\$24,625.00	1.63%
05B	PS	Services for The Disabled	\$2,500.00	0.17%
05C	PS	Legal Services	\$3,750.00	0.25%
05D	PS	Youth Services	\$27,524.02	1.82%
05E	PS	Transportation Services	\$14,125.00	0.93%
05G	PS	Battered and Abused Spouses	\$12,750.00	0.84%
05H	PS	Employment Training	\$9,590.96	0.63%
05I	PS	Crime Awareness/Prevention	\$2,000.00	0.13%
05L	PS	Child Care Services	\$10,328.00	0.68%
05M	PS	Health Services	\$15,359.18	1.01%
05Q	PS	Subsistence Payments	\$20,000.00	1.32%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$31,500.00	2.08%
Subtotal for: PUBLIC SERVICES			\$225,392.16	14.89%
Total Disbursements			\$1,513,804.17	100%