

Use of CDBG Funds by CHICO, CA FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$26,250.00	2.96%
21A	AP	General Program Administration	\$134,866.32	15.23%
21D	AP	Fair Housing Activities	\$10,090.23	1.14%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$171,206.55	19.33%
18C	ED	Micro-Enterprise Assistance	\$20,010.00	2.26%
Subtotal for: ECONOMIC DEVELOPMENT			\$20,010.00	2.26%
14H	HR	Rehabilitation Administration	\$44,947.20	5.08%
15	HR	Code Enforcement	\$50,000.00	5.65%
Subtotal for: HOUSING			\$94,947.20	10.72%
03	PI	Public Facilities and Improvements (General)	\$406,642.68	45.92%
03C	PI	Homeless Facilities (not operating costs)	\$6,924.00	0.78%
03D	PI	Youth Centers/Facilities	\$36,738.06	4.15%
Subtotal for: PUBLIC IMPROVEMENTS			\$450,304.74	50.85%
05	PS	Public Services (General)	\$34,465.00	3.89%
05A	PS	Senior Services	\$58,526.00	6.61%
05B	PS	Services for The Disabled	\$9,638.00	1.09%
05C	PS	Legal Services	\$18,796.00	2.12%
05G	PS	Battered and Abused Spouses	\$10,160.00	1.15%
05L	PS	Child Care Services	\$17,526.00	1.98%
Subtotal for: PUBLIC SERVICES			\$149,111.00	16.84%
Total Disbursements			\$885,579.49	100%