

Use of CDBG Funds by CHICOPEE, MA FROM 07/01/2003 TO 06/30/2004

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Pct. of Total |
|--|-----------------------|---|-----------------------|----------------------|
| 04 | AC | Clearance and Demolition | \$72,586.96 | 4.31% |
| 04A | AC | Clean-up of Contaminated Sites/Brownsfields | \$2,000.00 | 0.12% |
| Subtotal for: ACQUISITION | | | \$74,586.96 | 4.42% |
| 21A | AP | General Program Administration | \$259,168.42 | 15.37% |
| Subtotal for: ADMINISTRATIVE AND PLANNING | | | \$259,168.42 | 15.37% |
| 14E | ED | Rehabilitation: Publicly or Privately Owned Commercial/Industrial | \$73,817.60 | 4.38% |
| Subtotal for: ECONOMIC DEVELOPMENT | | | \$73,817.60 | 4.38% |
| 14B | HR | Rehabilitation: Multi-Unit Residential | \$230,198.79 | 13.65% |
| 14H | HR | Rehabilitation Administration | \$7,912.88 | 0.47% |
| Subtotal for: HOUSING | | | \$238,111.67 | 14.12% |
| 03 | PI | Public Facilities and Improvements (General) | \$14,274.66 | 0.85% |
| 03D | PI | Youth Centers/Facilities | \$4,800.00 | 0.28% |
| 03F | PI | Parks, Recreational Facilities | \$31,534.50 | 1.87% |
| 03K | PI | Street Improvements | \$322,301.10 | 19.12% |
| 03L | PI | Sidewalks | \$153,612.47 | 9.11% |
| 03N | PI | Tree Planting | \$1,529.00 | 0.09% |
| 03O | PI | Fire Stations/Equipment | \$300,000.00 | 17.79% |
| Subtotal for: PUBLIC IMPROVEMENTS | | | \$828,051.73 | 49.11% |
| 05 | PS | Public Services (General) | \$45,517.50 | 2.70% |
| 05A | PS | Senior Services | \$56,000.00 | 3.32% |
| 05D | PS | Youth Services | \$57,803.34 | 3.43% |
| 05G | PS | Battered and Abused Spouses | \$18,000.00 | 1.07% |
| 05L | PS | Child Care Services | \$6,000.00 | 0.36% |
| 05M | PS | Health Services | \$28,990.94 | 1.72% |
| Subtotal for: PUBLIC SERVICES | | | \$212,311.78 | 12.59% |
| Total Disbursements | | | \$1,686,048.16 | 100% |