

Use of CDBG Funds by CHINO, CA FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$5,928.00	0.88%
21A	AP	General Program Administration	\$99,994.04	14.93%
21D	AP	Fair Housing Activities	\$23,967.92	3.58%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$129,889.96	19.39%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$27,819.75	4.15%
18C	ED	Micro-Enterprise Assistance	\$37,351.63	5.58%
Subtotal for: ECONOMIC DEVELOPMENT			\$65,171.38	9.73%
14A	HR	Rehabilitation: Single-Unit Residential	\$8,472.93	1.26%
15	HR	Code Enforcement	\$109,926.85	16.41%
Subtotal for: HOUSING			\$118,399.78	17.67%
03	PI	Public Facilities and Improvements (General)	\$46,858.55	6.99%
03L	PI	Sidewalks	\$200,183.00	29.88%
Subtotal for: PUBLIC IMPROVEMENTS			\$247,041.55	36.87%
05	PS	Public Services (General)	\$104,449.86	15.59%
05C	PS	Legal Services	\$5,000.00	0.75%
Subtotal for: PUBLIC SERVICES			\$109,449.86	16.34%
Total Disbursements			\$669,952.53	100%