

Use of CDBG Funds by CHULA VISTA, CA FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$305,589.53	13.84%
21C	AP	Public Information	\$911.26	0.04%
21D	AP	Fair Housing Activities	\$48,492.21	2.20%
21E	AP	Submissions or Applications for Federal Programs	\$36,468.69	1.65%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$391,461.69	17.73%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$81,125.00	3.68%
18B	ED	ED Direct: Technical Assistance	\$63,330.37	2.87%
18C	ED	Micro-Enterprise Assistance	\$33,898.41	1.54%
Subtotal for: ECONOMIC DEVELOPMENT			\$178,353.78	8.08%
12	HR	Construction of Housing	\$0.18	0.00%
14A	HR	Rehabilitation: Single-Unit Residential	\$21,527.16	0.98%
15	HR	Code Enforcement	\$150,460.00	6.82%
Subtotal for: HOUSING			\$171,987.34	7.79%
03	PI	Public Facilities and Improvements (General)	\$78,165.67	3.54%
03F	PI	Parks, Recreational Facilities	\$75,307.61	3.41%
03I	PI	Flood and Drainage Facilities	\$577,552.43	26.16%
03J	PI	Water/Sewer Improvements	\$269,849.48	12.22%
03K	PI	Street Improvements	\$79,437.23	3.60%
03L	PI	Sidewalks	\$948.69	0.04%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,081,261.11	48.98%
05	PS	Public Services (General)	\$73,833.07	3.34%
05A	PS	Senior Services	\$81,854.00	3.71%
05B	PS	Services for The Disabled	\$8,109.04	0.37%
05D	PS	Youth Services	\$126,500.38	5.73%
05G	PS	Battered and Abused Spouses	\$33,215.00	1.50%
05H	PS	Employment Training	\$345.00	0.02%
05M	PS	Health Services	\$5,000.00	0.23%
05R	PS	Homeownership Assistance (Not Direct)	\$55,499.82	2.51%
Subtotal for: PUBLIC SERVICES			\$384,356.31	17.41%
Total Disbursements			\$2,207,420.23	100%