

**Use of CDBG Funds by CICERO, IL FROM 10/01/2003 TO 09/30/2004**

**AS OF 01/01/2005**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$30,000.00	2.08%
<b>Subtotal for: ACQUISITION</b>			<b>\$30,000.00</b>	<b>2.08%</b>
21A	AP	General Program Administration	\$254,543.35	17.64%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$254,543.35</b>	<b>17.64%</b>
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$41,281.93	2.86%
18B	ED	ED Direct: Technical Assistance	\$29,951.60	2.08%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$71,233.53</b>	<b>4.94%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$455,340.99	31.55%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$214,277.76	14.85%
<b>Subtotal for: HOUSING</b>			<b>\$669,618.75</b>	<b>46.40%</b>
03	PI	Public Facilities and Improvements (General)	\$148,085.60	10.26%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$148,085.60</b>	<b>10.26%</b>
05	PS	Public Services (General)	\$190,668.84	13.21%
05B	PS	Services for The Disabled	\$6,802.00	0.47%
05D	PS	Youth Services	\$72,075.97	4.99%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$269,546.81</b>	<b>18.68%</b>
<b>Total Disbursements</b>			<b>\$1,443,028.04</b>	<b>100%</b>