

**Use of CDBG Funds by CLAYTON COUNTY, GA FROM 07/01/2003 TO 06/30/2004**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$289,381.81	15.46%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$289,381.81</b>	<b>15.46%</b>
03	PI	Public Facilities and Improvements (General)	\$15,000.00	0.80%
03A	PI	Senior Centers	\$704,217.29	37.61%
03K	PI	Street Improvements	\$163,193.59	8.72%
03P	PI	Health Facilities	\$600,000.00	32.05%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$1,482,410.88</b>	<b>79.18%</b>
05A	PS	Senior Services	\$69,082.71	3.69%
05D	PS	Youth Services	\$29,165.00	1.56%
05P	PS	Screening for Lead-Based Paint/Lead Hazards Poisoning	\$2,200.00	0.12%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$100,447.71</b>	<b>5.37%</b>
<b>Total Disbursements</b>			<b>\$1,872,240.40</b>	<b>100%</b>