

Use of CDBG Funds by CLEARWATER, FL FROM 10/01/2003 TO 09/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$17,603.69	1.81%
Subtotal for: ACQUISITION			\$17,603.69	1.81%
21A	AP	General Program Administration	\$173,078.69	17.82%
21D	AP	Fair Housing Activities	\$9,198.84	0.95%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$182,277.53	18.77%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$20,250.00	2.09%
18C	ED	Micro-Enterprise Assistance	\$10,603.77	1.09%
Subtotal for: ECONOMIC DEVELOPMENT			\$30,853.77	3.18%
14H	HR	Rehabilitation Administration	\$12,216.13	1.26%
Subtotal for: HOUSING			\$12,216.13	1.26%
03	PI	Public Facilities and Improvements (General)	\$122,110.50	12.57%
03C	PI	Homeless Facilities (not operating costs)	\$267,312.75	27.53%
03D	PI	Youth Centers/Facilities	\$17,603.60	1.81%
03E	PI	Neighborhood Facilities	\$24,997.50	2.57%
03K	PI	Street Improvements	\$802.90	0.08%
03M	PI	Child Care Centers/Facilities for Children	\$19,716.86	2.03%
03P	PI	Health Facilities	\$60,200.00	6.20%
03S	PI	Facilities for Aids Patients (not operating costs)	\$7,136.00	0.73%
Subtotal for: PUBLIC IMPROVEMENTS			\$519,880.11	53.53%
05	PS	Public Services (General)	\$932.00	0.10%
05A	PS	Senior Services	\$44,810.00	4.61%
05C	PS	Legal Services	\$6,034.00	0.62%
05D	PS	Youth Services	\$10,000.00	1.03%
05F	PS	Substance Abuse Services	\$11,500.00	1.18%
05H	PS	Employment Training	\$46,000.00	4.74%
05O	PS	Mental Health Services	\$6,000.00	0.62%
05P	PS	Screening for Lead-Based Paint/Lead Hazards Poisoning	\$39,600.00	4.08%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$43,418.64	4.47%
Subtotal for: PUBLIC SERVICES			\$208,294.64	21.45%
Total Disbursements			\$971,125.87	100%