

Use of CDBG Funds by CLINTON TOWNSHIP (MACOMB COUNTY), MI FROM 04/01/2003 TO 03/31/2004

AS OF 10/01/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$108,566.07	20.40%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$108,566.07	20.40%
14A	HR	Rehabilitation: Single-Unit Residential	\$274,347.36	51.56%
Subtotal for: HOUSING			\$274,347.36	51.56%
03	PI	Public Facilities and Improvements (General)	\$35,850.00	6.74%
03K	PI	Street Improvements	\$4,688.91	0.88%
16B	PI	Non-Residential Historic Preservation	\$4,692.56	0.88%
Subtotal for: PUBLIC IMPROVEMENTS			\$45,231.47	8.50%
05A	PS	Senior Services	\$13,412.26	2.52%
05D	PS	Youth Services	\$84,899.02	15.96%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$5,610.00	1.05%
Subtotal for: PUBLIC SERVICES			\$103,921.28	19.53%
Total Disbursements			\$532,066.18	100%