

Use of CDBG Funds by COBB COUNTY , GA FROM 01/01/2003 TO 12/31/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$300,000.00	6.89%
Subtotal for: ACQUISITION			\$300,000.00	6.89%
21A	AP	General Program Administration	\$754,173.46	17.33%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$754,173.46	17.33%
18C	ED	Micro-Enterprise Assistance	\$50,000.00	1.15%
Subtotal for: ECONOMIC DEVELOPMENT			\$50,000.00	1.15%
14A	HR	Rehabilitation: Single-Unit Residential	\$349,919.97	8.04%
14B	HR	Rehabilitation: Multi-Unit Residential	\$40,000.00	0.92%
14H	HR	Rehabilitation Administration	\$157,762.47	3.63%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$58,129.00	1.34%
Subtotal for: HOUSING			\$605,811.44	13.92%
03	PI	Public Facilities and Improvements (General)	\$939,618.89	21.59%
03B	PI	Centers for the Disabled/Handicapped	\$236,284.55	5.43%
03D	PI	Youth Centers/Facilities	\$289,637.11	6.66%
03E	PI	Neighborhood Facilities	\$112,367.73	2.58%
03F	PI	Parks, Recreational Facilities	\$404,652.91	9.30%
03J	PI	Water/Sewer Improvements	\$21,522.63	0.49%
03L	PI	Sidewalks	\$53,970.00	1.24%
Subtotal for: PUBLIC IMPROVEMENTS			\$2,058,053.82	47.30%
05	PS	Public Services (General)	\$139,340.73	3.20%
05A	PS	Senior Services	\$241,302.65	5.55%
05D	PS	Youth Services	\$115,671.00	2.66%
05N	PS	Abused and Neglected Children	\$86,857.63	2.00%
Subtotal for: PUBLIC SERVICES			\$583,172.01	13.40%
Total Disbursements			\$4,351,210.73	100%