

Use of CDBG Funds by the STATE of COLORADO FROM 04/01/2003 TO 03/31/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$342,000.00	3.62%
Subtotal for: ACQUISITION			\$342,000.00	3.62%
20	AP	Planning	\$22,150.00	0.23%
21A	AP	General Program Administration	\$312,122.92	3.31%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$334,272.92	3.54%
17B	ED	Commercial/Industrial Infrastructure Development	\$118,986.55	1.26%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$2,494,394.59	26.43%
18B	ED	ED Direct: Technical Assistance	\$6,202.00	0.07%
Subtotal for: ECONOMIC DEVELOPMENT			\$2,619,583.14	27.76%
12	HR	Construction of Housing	\$161,123.25	1.71%
13	HR	Direct Homeownership Assistance	\$520,657.52	5.52%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,152,186.65	12.21%
14G	HR	Acquisition for Rehabilitation	\$200,000.00	2.12%
Subtotal for: HOUSING			\$2,033,967.42	21.55%
03	PI	Public Facilities and Improvements (General)	\$1,303,048.88	13.81%
03A	PI	Senior Centers	\$575,006.57	6.09%
03I	PI	Flood and Drainage Facilities	\$285,045.80	3.02%
03J	PI	Water/Sewer Improvements	\$1,018,880.48	10.80%
03M	PI	Child Care Centers/Facilities for Children	\$269,533.33	2.86%
03P	PI	Health Facilities	\$569,191.33	6.03%
03R	PI	Asbestos Removal	\$8,777.84	0.09%
Subtotal for: PUBLIC IMPROVEMENTS			\$4,029,484.23	42.70%
05R	PS	Homeownership Assistance (Not Direct)	\$21,673.52	0.23%
Subtotal for: PUBLIC SERVICES			\$21,673.52	0.23%
19H	OT	State CDBG Technical Assistance to Grantees	\$55,601.83	0.59%
Subtotal for: OTHER			\$55,601.83	0.59%
Total Disbursements			\$9,436,583.06	100%