

Use of CDBG Funds by COLUMBUS, GA FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$152,829.29	5.47%
04	AC	Clearance and Demolition	\$118,133.28	4.23%
08	AC	Relocation	\$27,550.80	0.99%
Subtotal for: ACQUISITION			\$298,513.37	10.69%
21A	AP	General Program Administration	\$90,814.03	3.25%
21C	AP	Public Information	\$5,583.56	0.20%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$96,397.59	3.45%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$88,649.45	3.17%
Subtotal for: ECONOMIC DEVELOPMENT			\$88,649.45	3.17%
14A	HR	Rehabilitation: Single-Unit Residential	\$39,757.97	1.42%
15	HR	Code Enforcement	\$80,169.30	2.87%
Subtotal for: HOUSING			\$119,927.27	4.29%
03	PI	Public Facilities and Improvements (General)	\$449,030.80	16.08%
03F	PI	Parks, Recreational Facilities	\$18,315.00	0.66%
03J	PI	Water/Sewer Improvements	\$136,860.45	4.90%
03K	PI	Street Improvements	\$64,123.20	2.30%
Subtotal for: PUBLIC IMPROVEMENTS			\$668,329.45	23.93%
05	PS	Public Services (General)	\$85,000.03	3.04%
05J	PS	Fair Housing Activities	\$6,000.00	0.21%
Subtotal for: PUBLIC SERVICES			\$91,000.03	3.26%
19F	VV	Planned Repayments of Section 108 Loans	\$1,430,212.50	51.21%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$1,430,212.50	51.21%
Total Disbursements			\$2,793,029.66	100%