

Use of CDBG Funds by COMPTON, CA FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	(\$31,050.00)	-4.05%
Subtotal for: ACQUISITION			(\$31,050.00)	-4.05%
21A	AP	General Program Administration	\$202,490.95	26.43%
21D	AP	Fair Housing Activities	\$27,706.53	3.62%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$230,197.48	30.04%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$7,084.38	0.92%
18B	ED	ED Direct: Technical Assistance	\$63,294.39	8.26%
Subtotal for: ECONOMIC DEVELOPMENT			\$70,378.77	9.19%
15	HR	Code Enforcement	\$321,920.23	42.01%
Subtotal for: HOUSING			\$321,920.23	42.01%
03	PI	Public Facilities and Improvements (General)	\$5,322.77	0.69%
03C	PI	Homeless Facilities (not operating costs)	\$8,000.00	1.04%
03K	PI	Street Improvements	\$4,800.00	0.63%
Subtotal for: PUBLIC IMPROVEMENTS			\$18,122.77	2.37%
05	PS	Public Services (General)	\$22,748.44	2.97%
05A	PS	Senior Services	\$3,750.00	0.49%
05B	PS	Services for The Disabled	\$5,000.00	0.65%
05D	PS	Youth Services	\$42,322.34	5.52%
05F	PS	Substance Abuse Services	\$56,332.18	7.35%
05G	PS	Battered and Abused Spouses	\$2,000.00	0.26%
05H	PS	Employment Training	\$5,395.25	0.70%
05I	PS	Crime Awareness/Prevention	\$592.03	0.08%
05M	PS	Health Services	\$2,500.00	0.33%
05N	PS	Abused and Neglected Children	\$8,000.00	1.04%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$8,000.00	1.04%
Subtotal for: PUBLIC SERVICES			\$156,640.24	20.44%
Total Disbursements			\$766,209.49	100%