

Use of CDBG Funds by CONCORD, CA FROM 07/01/2003 TO 06/30/2004

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Pct. of Total |
|--|-----------------------|--|-----------------------|----------------------|
| 01 | AC | Acquisition of Real Property | \$75,000.00 | 5.76% |
| Subtotal for: ACQUISITION | | | \$75,000.00 | 5.76% |
| 21A | AP | General Program Administration | \$240,616.17 | 18.47% |
| Subtotal for: ADMINISTRATIVE AND PLANNING | | | \$240,616.17 | 18.47% |
| 18A | ED | ED Direct: Financial Assistance to For-Profit Businesses | \$54,822.40 | 4.21% |
| 18B | ED | ED Direct: Technical Assistance | \$19,948.00 | 1.53% |
| 18C | ED | Micro-Enterprise Assistance | \$3,100.00 | 0.24% |
| Subtotal for: ECONOMIC DEVELOPMENT | | | \$77,870.40 | 5.98% |
| 14A | HR | Rehabilitation: Single-Unit Residential | \$102,522.96 | 7.87% |
| 14H | HR | Rehabilitation Administration | \$178,746.80 | 13.72% |
| 14I | HR | Lead-Based Paint/Lead Hazard Test/Abatement | \$13,186.00 | 1.01% |
| 15 | HR | Code Enforcement | \$114,662.03 | 8.80% |
| Subtotal for: HOUSING | | | \$409,117.79 | 31.40% |
| 03E | PI | Neighborhood Facilities | \$51,887.50 | 3.98% |
| 03L | PI | Sidewalks | \$198,777.04 | 15.26% |
| 03M | PI | Child Care Centers/Facilities for Children | \$42,959.28 | 3.30% |
| Subtotal for: PUBLIC IMPROVEMENTS | | | \$293,623.82 | 22.54% |
| 05 | PS | Public Services (General) | \$60,000.00 | 4.61% |
| 05A | PS | Senior Services | \$34,000.00 | 2.61% |
| 05B | PS | Services for The Disabled | \$17,497.64 | 1.34% |
| 05E | PS | Transportation Services | \$30,000.00 | 2.30% |
| 05N | PS | Abused and Neglected Children | \$35,000.00 | 2.69% |
| 03T | PS | Operating Costs of Homeless/Aids Patients Programs | \$30,000.00 | 2.30% |
| Subtotal for: PUBLIC SERVICES | | | \$206,497.64 | 15.85% |
| Total Disbursements | | | \$1,302,725.82 | 100% |