

Use of CDBG Funds by the STATE of CONNECTICUT FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$442,545.00	2.67%
04	AC	Clearance and Demolition	\$84,608.00	0.51%
08	AC	Relocation	\$37,583.53	0.23%
Subtotal for: ACQUISITION			\$564,736.53	3.41%
20	AP	Planning	\$98,385.00	0.59%
21A	AP	General Program Administration	\$1,649,469.53	9.95%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,747,854.53	10.55%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$127,825.00	0.77%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$575,038.23	3.47%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$2,380.70	0.01%
Subtotal for: ECONOMIC DEVELOPMENT			\$705,243.93	4.26%
14A	HR	Rehabilitation: Single-Unit Residential	\$4,186,330.04	25.26%
14B	HR	Rehabilitation: Multi-Unit Residential	\$473,005.00	2.85%
14C	HR	Public Housing Modernization	\$519,990.00	3.14%
14D	HR	Rehabilitation: Other Publicly-owned Residential Buildings	\$453,244.83	2.73%
Subtotal for: HOUSING			\$5,632,569.87	33.98%
03	PI	Public Facilities and Improvements (General)	\$3,274,323.01	19.76%
03A	PI	Senior Centers	\$1,370,598.13	8.27%
03D	PI	Youth Centers/Facilities	\$183,549.49	1.11%
03G	PI	Parking Facilities	\$9,790.00	0.06%
03I	PI	Flood and Drainage Facilities	\$4,000.00	0.02%
03J	PI	Water/Sewer Improvements	\$655,041.36	3.95%
03K	PI	Street Improvements	\$1,014,809.00	6.12%
03L	PI	Sidewalks	\$720,883.25	4.35%
16B	PI	Non-Residential Historic Preservation	\$467,937.96	2.82%
Subtotal for: PUBLIC IMPROVEMENTS			\$7,700,932.20	46.46%
05	PS	Public Services (General)	\$150,930.00	0.91%
05E	PS	Transportation Services	\$56,525.00	0.34%
Subtotal for: PUBLIC SERVICES			\$207,455.00	1.25%
19H	OT	State CDBG Technical Assistance to Grantees	\$15,241.85	0.09%
Subtotal for: OTHER			\$15,241.85	0.09%
Total Disbursements			\$16,574,033.91	100%