

**Use of CDBG Funds by CONTRA COSTA COUNTY, CA FROM 07/01/2003 TO 06/30/2004**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$1,689,691.25	23.28%
<b>Subtotal for: ACQUISITION</b>			<b>\$1,689,691.25</b>	<b>23.28%</b>
20	AP	Planning	\$40,798.71	0.56%
21A	AP	General Program Administration	\$555,780.48	7.66%
21D	AP	Fair Housing Activities	\$97,803.53	1.35%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$694,382.72</b>	<b>9.57%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$90,000.00	1.24%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$8,410.20	0.12%
18C	ED	Micro-Enterprise Assistance	\$253,099.81	3.49%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$351,510.01</b>	<b>4.84%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$1,483,816.76	20.44%
14B	HR	Rehabilitation: Multi-Unit Residential	\$1,370,082.93	18.88%
<b>Subtotal for: HOUSING</b>			<b>\$2,853,899.69</b>	<b>39.32%</b>
03	PI	Public Facilities and Improvements (General)	\$383,925.82	5.29%
03C	PI	Homeless Facilities (not operating costs)	\$115,687.89	1.59%
03F	PI	Parks, Recreational Facilities	\$21,738.67	0.30%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$521,352.38</b>	<b>7.18%</b>
05	PS	Public Services (General)	\$489,881.66	6.75%
05A	PS	Senior Services	\$77,750.00	1.07%
05B	PS	Services for The Disabled	\$62,971.51	0.87%
05C	PS	Legal Services	\$14,000.00	0.19%
05D	PS	Youth Services	\$105,300.00	1.45%
05F	PS	Substance Abuse Services	\$24,999.30	0.34%
05G	PS	Battered and Abused Spouses	\$13,000.00	0.18%
05H	PS	Employment Training	\$283,486.91	3.91%
05J	PS	Fair Housing Activities	\$15,000.00	0.21%
05K	PS	Tenant/Landlord Counseling	\$23,180.00	0.32%
05M	PS	Health Services	\$15,000.00	0.21%
05N	PS	Abused and Neglected Children	\$23,000.00	0.32%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$1,147,569.38</b>	<b>15.81%</b>
<b>Total Disbursements</b>			<b>\$7,258,405.43</b>	<b>100%</b>