

Use of CDBG Funds by CONWAY, AR FROM 01/01/2003 TO 12/31/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$18,000.00	3.54%
Subtotal for: ACQUISITION			\$18,000.00	3.54%
20	AP	Planning	\$18,580.00	3.65%
21A	AP	General Program Administration	\$59,962.00	11.78%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$78,542.00	15.44%
14A	HR	Rehabilitation: Single-Unit Residential	\$111,300.00	21.88%
Subtotal for: HOUSING			\$111,300.00	21.88%
03	PI	Public Facilities and Improvements (General)	\$51,500.00	10.12%
03B	PI	Centers for the Disabled/Handicapped	\$40,000.00	7.86%
03C	PI	Homeless Facilities (not operating costs)	\$25,000.00	4.91%
03E	PI	Neighborhood Facilities	\$50,293.00	9.88%
03F	PI	Parks, Recreational Facilities	\$16,984.00	3.34%
03J	PI	Water/Sewer Improvements	\$50,000.00	9.83%
03M	PI	Child Care Centers/Facilities for Children	\$1,500.00	0.29%
Subtotal for: PUBLIC IMPROVEMENTS			\$235,277.00	46.24%
05B	PS	Services for The Disabled	\$6,881.00	1.35%
05E	PS	Transportation Services	\$38,000.00	7.47%
05G	PS	Battered and Abused Spouses	\$5,000.00	0.98%
05M	PS	Health Services	\$1,300.00	0.26%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$14,500.00	2.85%
Subtotal for: PUBLIC SERVICES			\$65,681.00	12.91%
Total Disbursements			\$508,800.00	100%