

Use of CDBG Funds by COOK COUNTY, IL FROM 10/01/2003 TO 09/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$57,000.00	0.39%
04	AC	Clearance and Demolition	\$116,543.37	0.79%
08	AC	Relocation	\$31,576.86	0.21%
Subtotal for: ACQUISITION			\$205,120.23	1.39%
20	AP	Planning	\$76,515.08	0.52%
21A	AP	General Program Administration	\$2,106,651.03	14.30%
21D	AP	Fair Housing Activities	\$139,278.92	0.95%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$2,322,445.03	15.76%
14A	HR	Rehabilitation: Single-Unit Residential	\$3,610,372.15	24.50%
14C	HR	Public Housing Modernization	\$125,000.00	0.85%
14H	HR	Rehabilitation Administration	\$179,917.00	1.22%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$34,005.00	0.23%
Subtotal for: HOUSING			\$3,949,294.15	26.80%
03	PI	Public Facilities and Improvements (General)	\$758,363.16	5.15%
03A	PI	Senior Centers	\$50,000.00	0.34%
03B	PI	Centers for the Disabled/Handicapped	\$495,181.56	3.36%
03C	PI	Homeless Facilities (not operating costs)	\$49,614.00	0.34%
03D	PI	Youth Centers/Facilities	\$22,500.00	0.15%
03E	PI	Neighborhood Facilities	\$33,357.50	0.23%
03F	PI	Parks, Recreational Facilities	\$50,000.00	0.34%
03J	PI	Water/Sewer Improvements	\$1,416,713.60	9.62%
03K	PI	Street Improvements	\$3,578,042.47	24.28%
03L	PI	Sidewalks	\$24,984.55	0.17%
03P	PI	Health Facilities	\$83,162.00	0.56%
Subtotal for: PUBLIC IMPROVEMENTS			\$6,561,918.84	44.53%
05	PS	Public Services (General)	\$766,881.66	5.20%
05A	PS	Senior Services	\$207,917.08	1.41%
05B	PS	Services for The Disabled	\$36,500.00	0.25%
05D	PS	Youth Services	\$173,386.12	1.18%
05F	PS	Substance Abuse Services	\$38,001.71	0.26%
05G	PS	Battered and Abused Spouses	\$127,100.00	0.86%
05H	PS	Employment Training	\$41,326.00	0.28%
05J	PS	Fair Housing Activities	\$297,700.00	2.02%
05N	PS	Abused and Neglected Children	\$6,025.05	0.04%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$756.80	0.01%
Subtotal for: PUBLIC SERVICES			\$1,695,594.42	11.51%
Total Disbursements			\$14,734,372.67	100%