

Use of CDBG Funds by CORONA, CA FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$520,000.00	23.56%
Subtotal for: ACQUISITION			\$520,000.00	23.56%
21A	AP	General Program Administration	\$211,879.98	9.60%
21D	AP	Fair Housing Activities	\$54,636.00	2.47%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$266,515.98	12.07%
18C	ED	Micro-Enterprise Assistance	\$25,000.00	1.13%
Subtotal for: ECONOMIC DEVELOPMENT			\$25,000.00	1.13%
15	HR	Code Enforcement	\$104,972.13	4.76%
Subtotal for: HOUSING			\$104,972.13	4.76%
03	PI	Public Facilities and Improvements (General)	\$114,216.15	5.17%
03F	PI	Parks, Recreational Facilities	\$76,192.92	3.45%
03G	PI	Parking Facilities	\$144,521.04	6.55%
03K	PI	Street Improvements	\$440,981.99	19.98%
03L	PI	Sidewalks	\$315,656.90	14.30%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,091,569.00	49.45%
05	PS	Public Services (General)	\$68,047.15	3.08%
05A	PS	Senior Services	\$8,500.00	0.39%
05B	PS	Services for The Disabled	\$12,000.00	0.54%
05D	PS	Youth Services	\$18,610.00	0.84%
05G	PS	Battered and Abused Spouses	\$21,707.07	0.98%
05L	PS	Child Care Services	\$40,000.00	1.81%
05M	PS	Health Services	\$20,607.24	0.93%
05N	PS	Abused and Neglected Children	\$10,051.88	0.46%
Subtotal for: PUBLIC SERVICES			\$199,523.34	9.04%
Total Disbursements			\$2,207,580.45	100%