

Use of CDBG Funds by COSTA MESA, CA FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$188,417.04	11.13%
21D	AP	Fair Housing Activities	\$23,045.06	1.36%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$211,462.10	12.49%
14A	HR	Rehabilitation: Single-Unit Residential	\$71,825.99	4.24%
14H	HR	Rehabilitation Administration	\$19,299.43	1.14%
15	HR	Code Enforcement	\$167,767.86	9.91%
Subtotal for: HOUSING			\$258,893.28	15.30%
03	PI	Public Facilities and Improvements (General)	\$90,348.38	5.34%
03K	PI	Street Improvements	\$905,227.23	53.49%
Subtotal for: PUBLIC IMPROVEMENTS			\$995,575.61	58.83%
05	PS	Public Services (General)	\$74,560.36	4.41%
05A	PS	Senior Services	\$47,443.00	2.80%
05B	PS	Services for The Disabled	\$30,000.00	1.77%
05D	PS	Youth Services	\$44,575.59	2.63%
05G	PS	Battered and Abused Spouses	\$23,500.00	1.39%
05H	PS	Employment Training	\$6,370.00	0.38%
Subtotal for: PUBLIC SERVICES			\$226,448.95	13.38%
Total Disbursements			\$1,692,379.94	100%