

**Use of CDBG Funds by COUNCIL BLUFFS, IA FROM 01/01/2003 TO 12/31/2003**

**AS OF 10/01/2004**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$435,973.92	14.52%
04	AC	Clearance and Demolition	\$6,960.00	0.23%
<b>Subtotal for: ACQUISITION</b>			<b>\$442,933.92</b>	<b>14.75%</b>
21A	AP	General Program Administration	\$306,142.83	10.19%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$306,142.83</b>	<b>10.19%</b>
13	HR	Direct Homeownership Assistance	\$2,800.00	0.09%
14A	HR	Rehabilitation: Single-Unit Residential	\$338,225.51	11.26%
14H	HR	Rehabilitation Administration	\$195,735.94	6.52%
<b>Subtotal for: HOUSING</b>			<b>\$536,761.45</b>	<b>17.87%</b>
03	PI	Public Facilities and Improvements (General)	\$1,537,876.76	51.21%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$1,537,876.76</b>	<b>51.21%</b>
05	PS	Public Services (General)	\$85,000.00	2.83%
05L	PS	Child Care Services	\$54,563.00	1.82%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$40,000.00	1.33%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$179,563.00</b>	<b>5.98%</b>
<b>Total Disbursements</b>			<b>\$3,003,277.96</b>	<b>100%</b>