

Use of CDBG Funds by COVINGTON, KY FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$2,871.50	0.13%
04	AC	Clearance and Demolition	\$10,100.00	0.46%
Subtotal for: ACQUISITION			\$12,971.50	0.60%
20	AP	Planning	\$32,156.61	1.48%
21A	AP	General Program Administration	\$417,185.05	19.18%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$449,341.66	20.65%
14A	HR	Rehabilitation: Single-Unit Residential	\$131,388.04	6.04%
14B	HR	Rehabilitation: Multi-Unit Residential	\$2,000.00	0.09%
14H	HR	Rehabilitation Administration	\$229,669.86	10.56%
Subtotal for: HOUSING			\$363,057.90	16.69%
03F	PI	Parks, Recreational Facilities	\$54,138.50	2.49%
03J	PI	Water/Sewer Improvements	\$52,500.00	2.41%
03K	PI	Street Improvements	\$373,353.53	17.16%
03L	PI	Sidewalks	\$262,927.60	12.09%
03N	PI	Tree Planting	\$5,170.00	0.24%
06	PI	Interim Assistance	\$20,397.39	0.94%
Subtotal for: PUBLIC IMPROVEMENTS			\$768,487.02	35.32%
05A	PS	Senior Services	\$50,000.00	2.30%
05B	PS	Services for The Disabled	\$8,720.00	0.40%
05D	PS	Youth Services	\$98,667.21	4.54%
05I	PS	Crime Awareness/Prevention	\$145,000.00	6.67%
Subtotal for: PUBLIC SERVICES			\$302,387.21	13.90%
19F	VV	Planned Repayments of Section 108 Loans	\$279,291.85	12.84%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$279,291.85	12.84%
Total Disbursements			\$2,175,537.14	100%