

**Use of CDBG Funds by CUMBERLAND, MD FROM 07/01/2003 TO 06/30/2004**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$36,592.00	3.02%
<b>Subtotal for: ACQUISITION</b>			<b>\$36,592.00</b>	<b>3.02%</b>
20	AP	Planning	\$4,187.88	0.35%
21A	AP	General Program Administration	\$183,451.87	15.12%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$187,639.75</b>	<b>15.46%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$13,323.14	1.10%
18C	ED	Micro-Enterprise Assistance	\$18,510.00	1.53%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$31,833.14</b>	<b>2.62%</b>
13	HR	Direct Homeownership Assistance	\$239,945.00	19.77%
14A	HR	Rehabilitation: Single-Unit Residential	\$175,644.89	14.47%
<b>Subtotal for: HOUSING</b>			<b>\$415,589.89</b>	<b>34.25%</b>
03	PI	Public Facilities and Improvements (General)	\$46,092.15	3.80%
03K	PI	Street Improvements	\$284,850.95	23.47%
03L	PI	Sidewalks	\$34,442.88	2.84%
03N	PI	Tree Planting	\$5,511.01	0.45%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$370,896.99</b>	<b>30.57%</b>
05	PS	Public Services (General)	\$25,921.18	2.14%
05B	PS	Services for The Disabled	\$3,333.32	0.27%
05D	PS	Youth Services	\$18,880.00	1.56%
05I	PS	Crime Awareness/Prevention	\$13,905.66	1.15%
05J	PS	Fair Housing Activities	\$781.36	0.06%
05Q	PS	Subsistence Payments	\$44,383.77	3.66%
05R	PS	Homeownership Assistance (Not Direct)	\$6,914.36	0.57%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$114,119.65</b>	<b>9.40%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$56,795.75	4.68%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$56,795.75</b>	<b>4.68%</b>
<b>Total Disbursements</b>			<b>\$1,213,467.17</b>	<b>100%</b>