

Use of CDBG Funds by DAKOTA COUNTY, MN FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$7,017.55	0.26%
04	AC	Clearance and Demolition	\$245,697.87	9.23%
08	AC	Relocation	\$4,426.00	0.17%
Subtotal for: ACQUISITION			\$257,141.42	9.66%
20	AP	Planning	\$32,701.14	1.23%
21A	AP	General Program Administration	\$288,148.02	10.82%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$320,849.16	12.05%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$28,105.13	1.06%
Subtotal for: ECONOMIC DEVELOPMENT			\$28,105.13	1.06%
13	HR	Direct Homeownership Assistance	\$29,622.78	1.11%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,306,567.64	49.07%
14B	HR	Rehabilitation: Multi-Unit Residential	\$120,300.00	4.52%
14H	HR	Rehabilitation Administration	\$24,762.60	0.93%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$1,295.50	0.05%
Subtotal for: HOUSING			\$1,482,548.52	55.68%
03	PI	Public Facilities and Improvements (General)	\$125,691.10	4.72%
03D	PI	Youth Centers/Facilities	\$35,745.30	1.34%
03F	PI	Parks, Recreational Facilities	\$1,713.12	0.06%
03K	PI	Street Improvements	\$61,293.05	2.30%
Subtotal for: PUBLIC IMPROVEMENTS			\$224,442.57	8.43%
05	PS	Public Services (General)	\$300,203.79	11.27%
05A	PS	Senior Services	\$27,942.34	1.05%
05D	PS	Youth Services	\$21,485.73	0.81%
Subtotal for: PUBLIC SERVICES			\$349,631.86	13.13%
Total Disbursements			\$2,662,718.66	100%