

Use of CDBG Funds by DALY CITY, CA FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$326,215.29	13.08%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$326,215.29	13.08%
18B	ED	ED Direct: Technical Assistance	\$7,423.10	0.30%
18C	ED	Micro-Enterprise Assistance	\$287,246.26	11.52%
Subtotal for: ECONOMIC DEVELOPMENT			\$294,669.36	11.81%
14A	HR	Rehabilitation: Single-Unit Residential	\$504,268.59	20.22%
Subtotal for: HOUSING			\$504,268.59	20.22%
03F	PI	Parks, Recreational Facilities	\$1,118,900.53	44.85%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,118,900.53	44.85%
05	PS	Public Services (General)	\$82,280.40	3.30%
05A	PS	Senior Services	\$9,000.00	0.36%
05B	PS	Services for The Disabled	\$11,000.00	0.44%
05C	PS	Legal Services	\$21,900.00	0.88%
05D	PS	Youth Services	\$17,200.00	0.69%
05G	PS	Battered and Abused Spouses	\$14,682.00	0.59%
05J	PS	Fair Housing Activities	\$8,550.00	0.34%
05L	PS	Child Care Services	\$48,325.33	1.94%
05M	PS	Health Services	\$18,000.00	0.72%
05O	PS	Mental Heath Services	\$9,500.00	0.38%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$10,000.00	0.40%
Subtotal for: PUBLIC SERVICES			\$250,437.73	10.04%
Total Disbursements			\$2,494,491.50	100%