

Use of CDBG Funds by DANBURY, CT FROM 08/01/2003 TO 07/31/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$70,758.73	7.04%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$70,758.73	7.04%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$234.85	0.02%
Subtotal for: ECONOMIC DEVELOPMENT			\$234.85	0.02%
14A	HR	Rehabilitation: Single-Unit Residential	\$65,598.94	6.52%
14B	HR	Rehabilitation: Multi-Unit Residential	\$5,017.50	0.50%
Subtotal for: HOUSING			\$70,616.44	7.02%
03	PI	Public Facilities and Improvements (General)	\$197,834.34	19.67%
03C	PI	Homeless Facilities (not operating costs)	\$283,939.80	28.24%
03D	PI	Youth Centers/Facilities	\$5,263.53	0.52%
03K	PI	Street Improvements	\$85,028.65	8.46%
03L	PI	Sidewalks	\$2,220.00	0.22%
06	PI	Interim Assistance	\$30,733.03	3.06%
Subtotal for: PUBLIC IMPROVEMENTS			\$605,019.35	60.17%
05	PS	Public Services (General)	\$4,940.56	0.49%
05D	PS	Youth Services	\$6,350.00	0.63%
05E	PS	Transportation Services	\$5,000.00	0.50%
05M	PS	Health Services	\$24,159.93	2.40%
05T	PS	Security Deposits	\$8,378.00	0.83%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$81,061.92	8.06%
Subtotal for: PUBLIC SERVICES			\$129,890.41	12.92%
19F	VV	Planned Repayments of Section 108 Loans	\$129,020.75	12.83%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$129,020.75	12.83%
Total Disbursements			\$1,005,540.53	100%