

Use of CDBG Funds by DAVIS, CA FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$149,844.54	18.37%
21D	AP	Fair Housing Activities	\$70,143.00	8.60%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$219,987.54	26.97%
18B	ED	ED Direct: Technical Assistance	\$9,532.40	1.17%
Subtotal for: ECONOMIC DEVELOPMENT			\$9,532.40	1.17%
12	HR	Construction of Housing	\$209,459.29	25.68%
Subtotal for: HOUSING			\$209,459.29	25.68%
03	PI	Public Facilities and Improvements (General)	\$109,169.30	13.39%
03C	PI	Homeless Facilities (not operating costs)	\$129,522.50	15.88%
Subtotal for: PUBLIC IMPROVEMENTS			\$238,691.80	29.27%
05	PS	Public Services (General)	\$46,851.00	5.74%
05A	PS	Senior Services	\$39,108.00	4.80%
05B	PS	Services for The Disabled	\$323.33	0.04%
05M	PS	Health Services	\$19,757.00	2.42%
05O	PS	Mental Heath Services	\$31,868.00	3.91%
Subtotal for: PUBLIC SERVICES			\$137,907.33	16.91%
Total Disbursements			\$815,578.36	100%