

Use of CDBG Funds by DEARBORN HEIGHTS, MI FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$281,844.41	16.23%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$281,844.41	16.23%
14A	HR	Rehabilitation: Single-Unit Residential	\$87,222.62	5.02%
Subtotal for: HOUSING			\$87,222.62	5.02%
03	PI	Public Facilities and Improvements (General)	\$2,149.80	0.12%
03F	PI	Parks, Recreational Facilities	\$336,160.59	19.36%
03J	PI	Water/Sewer Improvements	\$424,436.62	24.45%
03K	PI	Street Improvements	\$552,096.05	31.80%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,314,843.06	75.74%
05G	PS	Battered and Abused Spouses	\$20,000.68	1.15%
05I	PS	Crime Awareness/Prevention	\$25,000.00	1.44%
05J	PS	Fair Housing Activities	\$7,163.63	0.41%
Subtotal for: PUBLIC SERVICES			\$52,164.31	3.00%
Total Disbursements			\$1,736,074.40	100%