

Use of CDBG Funds by DEARBORN, MI FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$52,269.68	1.82%
Subtotal for: ACQUISITION			\$52,269.68	1.82%
21A	AP	General Program Administration	\$216,406.57	7.55%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$216,406.57	7.55%
14A	HR	Rehabilitation: Single-Unit Residential	\$273,482.69	9.54%
15	HR	Code Enforcement	\$162,756.58	5.68%
Subtotal for: HOUSING			\$436,239.27	15.22%
03	PI	Public Facilities and Improvements (General)	\$106,177.00	3.70%
03F	PI	Parks, Recreational Facilities	\$44,322.20	1.55%
03J	PI	Water/Sewer Improvements	\$222,072.38	7.75%
03K	PI	Street Improvements	\$1,433,419.71	50.01%
03N	PI	Tree Planting	\$7,135.30	0.25%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,813,126.59	63.26%
05	PS	Public Services (General)	\$177,294.05	6.19%
05A	PS	Senior Services	\$13,467.00	0.47%
05I	PS	Crime Awareness/Prevention	\$35,641.88	1.24%
05M	PS	Health Services	\$121,892.77	4.25%
Subtotal for: PUBLIC SERVICES			\$348,295.70	12.15%
Total Disbursements			\$2,866,337.81	100%