

**Use of CDBG Funds by DECATUR, AL FROM 04/01/2003 TO 03/31/2004**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$234,101.81	32.36%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$234,101.81</b>	<b>32.36%</b>
18C	ED	Micro-Enterprise Assistance	\$8,082.63	1.12%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$8,082.63</b>	<b>1.12%</b>
13	HR	Direct Homeownership Assistance	\$183,916.81	25.43%
14A	HR	Rehabilitation: Single-Unit Residential	\$2,053.00	0.28%
14G	HR	Acquisition for Rehabilitation	\$1,743.77	0.24%
15	HR	Code Enforcement	\$4,066.23	0.56%
<b>Subtotal for: HOUSING</b>			<b>\$191,779.81</b>	<b>26.51%</b>
03	PI	Public Facilities and Improvements (General)	\$40,991.93	5.67%
03E	PI	Neighborhood Facilities	\$105,978.46	14.65%
03O	PI	Fire Stations/Equipment	\$14,778.00	2.04%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$161,748.39</b>	<b>22.36%</b>
05	PS	Public Services (General)	\$108,706.54	15.03%
05A	PS	Senior Services	\$351.61	0.05%
05B	PS	Services for The Disabled	\$230.45	0.03%
05D	PS	Youth Services	\$10,584.98	1.46%
05H	PS	Employment Training	\$7,755.00	1.07%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$127,628.58</b>	<b>17.64%</b>
<b>Total Disbursements</b>			<b>\$723,341.22</b>	<b>100%</b>