

**Use of CDBG Funds by DEKALB COUNTY, GA FROM 01/01/2003 TO 12/31/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$30,988.00	0.54%
<b>Subtotal for: ACQUISITION</b>			<b>\$30,988.00</b>	<b>0.54%</b>
21A	AP	General Program Administration	\$870,218.65	15.08%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$870,218.65</b>	<b>15.08%</b>
17D	ED	Other Commercial/Industrial Improvements	\$36,668.00	0.64%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$595,510.62	10.32%
18C	ED	Micro-Enterprise Assistance	\$4,485.41	0.08%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$636,664.03</b>	<b>11.03%</b>
13	HR	Direct Homeownership Assistance	\$3,437.77	0.06%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,667,071.95	28.89%
14H	HR	Rehabilitation Administration	\$641,756.93	11.12%
<b>Subtotal for: HOUSING</b>			<b>\$2,312,266.65</b>	<b>40.07%</b>
03	PI	Public Facilities and Improvements (General)	\$685,047.47	11.87%
06	PI	Interim Assistance	\$317,475.77	5.50%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$1,002,523.24</b>	<b>17.37%</b>
05	PS	Public Services (General)	\$299,023.84	5.18%
05A	PS	Senior Services	\$134,592.50	2.33%
05C	PS	Legal Services	\$18,750.00	0.32%
05D	PS	Youth Services	\$179,200.00	3.11%
05J	PS	Fair Housing Activities	\$138,117.71	2.39%
05L	PS	Child Care Services	\$95,340.00	1.65%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$53,214.64	0.92%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$918,238.69</b>	<b>15.91%</b>
<b>Total Disbursements</b>			<b>\$5,770,899.26</b>	<b>100%</b>