

**Use of CDBG Funds by DEKALB, IL FROM 04/01/2003 TO 03/31/2004**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$5,325.00	1.09%
<b>Subtotal for: ACQUISITION</b>			<b>\$5,325.00</b>	<b>1.09%</b>
20	AP	Planning	\$9,595.52	1.97%
21A	AP	General Program Administration	\$78,335.55	16.10%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$87,931.07</b>	<b>18.08%</b>
13	HR	Direct Homeownership Assistance	\$68,687.00	14.12%
14A	HR	Rehabilitation: Single-Unit Residential	\$146,893.21	30.20%
<b>Subtotal for: HOUSING</b>			<b>\$215,580.21</b>	<b>44.32%</b>
03	PI	Public Facilities and Improvements (General)	\$14,902.55	3.06%
03L	PI	Sidewalks	\$86,630.73	17.81%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$101,533.28</b>	<b>20.87%</b>
05	PS	Public Services (General)	\$5,600.00	1.15%
05A	PS	Senior Services	\$23,400.00	4.81%
05B	PS	Services for The Disabled	\$4,000.00	0.82%
05D	PS	Youth Services	\$8,900.00	1.83%
05F	PS	Substance Abuse Services	\$9,250.00	1.90%
05G	PS	Battered and Abused Spouses	\$11,800.00	2.43%
05L	PS	Child Care Services	\$8,450.00	1.74%
05N	PS	Abused and Neglected Children	\$4,650.00	0.96%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$76,050.00</b>	<b>15.63%</b>
<b>Total Disbursements</b>			<b>\$486,419.56</b>	<b>100%</b>