

**Use of CDBG Funds by the STATE of DELAWARE FROM 07/01/2003 TO 06/30/2004**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$8,130.00	0.33%
<b>Subtotal for: ACQUISITION</b>			<b>\$8,130.00</b>	<b>0.33%</b>
21A	AP	General Program Administration	\$356,009.09	14.37%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$356,009.09</b>	<b>14.37%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$1,564,743.05	63.17%
<b>Subtotal for: HOUSING</b>			<b>\$1,564,743.05</b>	<b>63.17%</b>
03C	PI	Homeless Facilities (not operating costs)	\$32,091.99	1.30%
03I	PI	Flood and Drainage Facilities	\$92,400.00	3.73%
03J	PI	Water/Sewer Improvements	\$245,820.26	9.92%
03L	PI	Sidewalks	\$177,798.00	7.18%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$548,110.25</b>	<b>22.13%</b>
<b>Total Disbursements</b>			<b>\$2,476,992.39</b>	<b>100%</b>