

Use of CDBG Funds by DES MOINES, IA FROM 01/01/2003 TO 12/31/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$142,557.53	2.38%
04	AC	Clearance and Demolition	\$242,687.76	4.06%
Subtotal for: ACQUISITION			\$385,245.29	6.44%
21A	AP	General Program Administration	\$731,281.82	12.23%
21C	AP	Public Information	\$14,845.98	0.25%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$746,127.80	12.48%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$67,000.00	1.12%
17A	ED	Commercial/Industrial Land Acquisition/Disposition	\$4,264.98	0.07%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$922,162.00	15.42%
18C	ED	Micro-Enterprise Assistance	\$63,677.00	1.07%
Subtotal for: ECONOMIC DEVELOPMENT			\$1,057,103.98	17.68%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,118,383.98	18.71%
14H	HR	Rehabilitation Administration	\$537,444.99	8.99%
15	HR	Code Enforcement	\$516,187.26	8.63%
Subtotal for: HOUSING			\$2,172,016.23	36.33%
03	PI	Public Facilities and Improvements (General)	\$2,429.47	0.04%
03E	PI	Neighborhood Facilities	\$25,000.00	0.42%
03J	PI	Water/Sewer Improvements	\$20,276.00	0.34%
03K	PI	Street Improvements	\$337,626.32	5.65%
Subtotal for: PUBLIC IMPROVEMENTS			\$385,331.79	6.45%
05	PS	Public Services (General)	\$583,038.70	9.75%
05D	PS	Youth Services	\$33,447.91	0.56%
05E	PS	Transportation Services	\$11,634.15	0.19%
05H	PS	Employment Training	\$136,586.11	2.28%
05L	PS	Child Care Services	\$74,045.91	1.24%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$150,661.76	2.52%
Subtotal for: PUBLIC SERVICES			\$989,414.54	16.55%
19F	VV	Planned Repayments of Section 108 Loans	\$243,444.41	4.07%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$243,444.41	4.07%
Total Disbursements			\$5,978,684.04	100%