

**Use of CDBG Funds by DETROIT, MI FROM 07/01/2003 TO 06/30/2004**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$41,613.96	0.08%
02	AC	Disposition	\$331,836.12	0.61%
04	AC	Clearance and Demolition	\$6,371,412.47	11.78%
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$27,780.06	0.05%
<b>Subtotal for: ACQUISITION</b>			<b>\$6,772,642.61</b>	<b>12.52%</b>
20	AP	Planning	\$2,667,724.83	4.93%
21A	AP	General Program Administration	\$8,243,605.94	15.24%
21D	AP	Fair Housing Activities	\$25,813.45	0.05%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$10,937,144.22</b>	<b>20.22%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$32,241.59	0.06%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$229,893.76	0.42%
17D	ED	Other Commercial/Industrial Improvements	\$148,387.03	0.27%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$73,897.01	0.14%
18B	ED	ED Direct: Technical Assistance	\$1,143,763.74	2.11%
18C	ED	Micro-Enterprise Assistance	\$49,542.60	0.09%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$1,677,725.73</b>	<b>3.10%</b>
12	HR	Construction of Housing	\$1,537,041.27	2.84%
14A	HR	Rehabilitation: Single-Unit Residential	\$11,005,719.38	20.34%
14B	HR	Rehabilitation: Multi-Unit Residential	\$1,097,675.13	2.03%
14H	HR	Rehabilitation Administration	\$5,651,046.74	10.45%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$2,750.00	0.01%
<b>Subtotal for: HOUSING</b>			<b>\$19,294,232.52</b>	<b>35.66%</b>
03	PI	Public Facilities and Improvements (General)	\$4,372,773.48	8.08%
03C	PI	Homeless Facilities (not operating costs)	\$94,499.02	0.17%
03D	PI	Youth Centers/Facilities	\$30,046.61	0.06%
03E	PI	Neighborhood Facilities	\$296,905.58	0.55%
03F	PI	Parks, Recreational Facilities	\$96,169.49	0.18%
03N	PI	Tree Planting	\$30,578.14	0.06%
03P	PI	Health Facilities	\$146,427.17	0.27%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$5,067,399.49</b>	<b>9.37%</b>
05	PS	Public Services (General)	\$4,333,797.27	8.01%
05A	PS	Senior Services	\$443,528.88	0.82%
05B	PS	Services for The Disabled	\$220,578.03	0.41%
05C	PS	Legal Services	\$96,017.33	0.18%
05D	PS	Youth Services	\$1,599,220.77	2.96%
05E	PS	Transportation Services	\$120,043.17	0.22%
05F	PS	Substance Abuse Services	\$123,016.43	0.23%
05G	PS	Battered and Abused Spouses	\$337,067.59	0.62%
05H	PS	Employment Training	\$15,200.00	0.03%
05K	PS	Tenant/Landlord Counseling	\$9,604.64	0.02%
05M	PS	Health Services	\$131,952.18	0.24%
05O	PS	Mental Health Services	\$75,000.00	0.14%
05P	PS	Screening for Lead-Based Paint/Lead Hazards Poisoning	\$20,201.07	0.04%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$10,611.41	0.02%

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$7,535,838.77</b>	<b>13.93%</b>
19C	OT	CDBG Non-Profit Organization Capacity Building	\$87,654.79	0.16%
19D	OT	CDBG Assistance to Institutions of Higher Education	\$193,443.59	0.36%
<b>Subtotal for: OTHER</b>			<b>\$281,098.38</b>	<b>0.52%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$2,535,873.28	4.69%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$2,535,873.28</b>	<b>4.69%</b>
<b>Total Disbursements</b>			<b>\$54,101,955.00</b>	<b>100%</b>